

THE IMPACT OF GIVING

Letter from Pastor David

Thank you for the many ways you support our church! The generosity you have shown with your time, talents, and gifts has allowed us to be the hands and feet of Christ. Our church exists to make disciples: those who are centering themselves on the love of God and love of neighbor in belief and action! To accomplish this mission, we need a community that provides support, encouragement, and accountability in our faithful walk with Jesus.

The generosity this community has shown in 2023 has enabled our ministries to grow. It has allowed us to offer worship both online and in person. It has provided the resources for small faith groups to meet, support, and grow together. It has enabled our preschools to provide loving, Christian care to hundreds of children. It has allowed us to serve with our Community Partnerships, including Family Promise, Jobs Partnerships, Killarney Elementary, and the new Refugee Ministry. It has enabled us to mentor young adults in Kenya and engage our community in dialogue about overcoming divisions. Not to mention helping families through weddings, baptisms, and funerals. These ministries and many others are possible because of your giving!

Our current sermon series on the book of James reminds us the importance of having **FAITH** that **WORKS**. We encourage you to reflect on our membership vows and put your faith to action in 2024.

- **Prayer.** The Bible says the prayers of a righteous person accomplish much.
- **Participating.** Join us as we collectively reorient ourselves toward God's love through worship.
- **Pledging.** Our annual plans are based in part on pledges. We understand that things change and may need amendment.
- **Serving.** We need your help in Children's and Student Ministries, Care Ministry, Worship, and more.
- **Invitation.** Share the Good News of Christ with your neighbor and invite them to join us.

As we reflect upon God's call for our church, please pray about how God calls you to join in our work to make disciples of Jesus Christ. - Rev. David Miller



FIXED COSTS

As we seek to be good stewards of our resources, we recognize that a large portion of our budget is allocated to fixed costs. This includes utilities, property insurance, maintenance, repairs, landscaping, and staff insurance.

In 2023, these fixed costs are approximately
\$1,675,000.



2023 PLEDGES

Pledging Units

Member Households

203

1095

19% of our church family pledged in 2023. We ask for a new pledge to be submitted each year to help with budgeting and ministry planning.

ALLOCATION OF RESOURCES

This is the current 2023 budget.

REVENUES

Total Giving	\$1,825,000
Other Revenues	\$3,295,882
Total REVENUE	\$5,120,882

EXPENSES

Total Gracious Host	\$735,080
Total Passionate Seekers	\$29,268
Total Vibrant Family	\$1,990,594
Total Christ-like Servant	\$331,352
Total Admin	\$2,263,660
Total EXPENSES	\$5,349,954

The deadline to submit this pledge card is November 12. You can drop it off in worship, mail it to the church office, or complete online (see back for QR code).

PLEDGE CARD

Name(s):

Address:

Email:

Phone:

I pledge to give:

\$

- ☐ Weekly ☐ Monthly
☐ Quarterly ☐ One-Time

OR simply increase what I pledged last year by 5%:

- ☐ Yes, increase my pledge.