



FIRST UNITED METHODIST CHURCH
WINTER PARK

our church family by the numbers

We are thankful for the continued generosity of our church family. In light of discussions happening within our global denomination, we are glad you are a part of our church family.

| our metrics | 2019 | 2018 |
|---|--------------------|--------------------|
| Avg Sunday Worship Attendance (Jan - Sept) | 652 | 707 |
| # Missions Trips Participants (Jan - Sept) | 76 | 103 |
| # of Members Joining (Jan - Sept) | 74 | 82 |
| # of Confirmands (Annual) | 30 | 44 |
| \$ from Marcy Trust (Annual) | \$439,900 | \$451,200 |
| Actual Offering (Jan - Aug) | | |
| Pledged Offering | \$779,900 | \$737,000 |
| Unpledged Offering | \$461,400 | \$608,700 |
| Budgeted Offering (Jan - Aug) | | |
| Pledged Offering | \$746,300 | \$869,600 |
| Unpledged Offering | \$591,400 | \$633,100 |
| Expenses Actuals (Jan - Aug) | \$3,308,000 | \$2,796,400 |
| December Giving | ? | \$338,200 |

2020 generosity goals

Increase our individual & collective financial generosity by 5%

Increase our number of pledging units by 5%

Commit to getting as close as possible to a balanced budget

for more info

Request a financial report from our Chief Operating Officer,
Matt Kuzma mattk@fumcwp.org.