

# GENEROSITY REPORT

December 2016-17

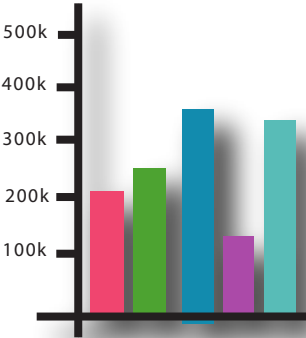
TOTAL GIVING

**\$1,533,662**

TOTAL EXPENSE

**\$1,288,552**

## WHERE IS OUR MONEY GOING?



### General Fund:

This money goes towards the day-to-day necessities of the church.

**Property Maintenance: \$205,176**

Encompasses all maintenance and care of the property of FUMCWP.

**Programming: \$248,483**

Used to run, organize and fund events and programs in the church.

**Church Operations: \$365,611**

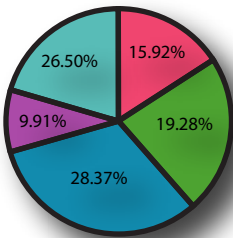
Includes communications, IT, office support, staff, benefits.

**Denominational Fund: \$127,754**

Used to pay the Florida UM Conference to aid their operations.

**Worship: \$341,528**

Supports worship service, music and clergy support.



Throughout the year we experience an ebb and flow of giving patterns and ministry expenses. The finance committee anticipates this in managing the budget.